

City of Kenora - Department Budget Request

261 - Emergency Measures

	Account	2009		2010		2011		2012	
		Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
Expenditures									
Miscellaneous	2617500	6,150	2,268	6,400	1,626	5,500	1,018	3,958	0
Telephone & Utilities	2617840	9,000	5,432	7,000	5,681	3,000	6,563	3,800	259
Travel & Conference	2617900	3,300	1,135	3,300	249	4,000	727	4,000	0
		18,450	8,835	16,700	7,557	12,500	8,308	11,758	259
Net Total		(18,450)	(8,835)	(16,700)	(7,557)	(12,500)	(8,308)	(11,758)	(259)